

2015-16 Approved Property Appraiser Budgets

COUNTY	2014 Population	2014 TOTAL Real Property Parcels	TOTAL FTE	BUDGET PER CAPITA	BUDGET PER PARCEL	PARCEL PER POSITON	PERSONAL SERVICES	OPERATING EXPENSES	CAPITAL OUTLAY	NON-OPERATING	TOTAL BUDGET
ALACHUA	249,414	101,153	52	19.77	48.74	1,945	3,878,522	1,011,917	40,000	0	\$ 4,930,439
BAKER	24,970	12,180	8	26.26	53.83	1,523	513,875	139,748	2,000	0	\$ 655,623
BAY	169,631	113,640	38	17.51	26.13	2,991	2,704,301	255,830	9,591	10,296	\$ 2,980,018
BRADFORD	24,487	14,993	8	26.72	43.64	1,874	551,441	102,852	0	2,000	\$ 656,293
BREVARD	552,176	326,026	102	15.61	26.43	3,196	7,360,628	1,229,816	26,620	175,026	\$ 8,792,090
BROWARD	1,802,891	741,016	210	10.80	26.27	3,529	16,833,053	2,485,643	146,300	0	\$ 19,464,996
CALHOUN	12,889	12,347	7	35.89	37.46	1,764	380,255	82,308	0	3,296	\$ 465,859
CHARLOTTE	163,178	212,357	66	32.78	25.19	3,218	4,789,342	557,304	1,775	140,786	\$ 5,489,207
CITRUS	140,654	146,652	50	25.68	24.63	2,933	2,527,147	1,084,501	0	75,345	\$ 3,686,993
CLAY	197,403	89,225	33	13.22	29.26	2,704	2,066,020	544,435	0	30,000	\$ 2,640,455
COLLIER	336,730	265,999	56	20.13	25.48	4,750	5,271,569	1,481,333	25,000	0	\$ 6,777,902
COLUMBIA	63,720	36,120	18	20.70	36.51	2,007	1,132,539	183,824	2,524	27,926	\$ 1,346,813
DADE	2,604,265	898,593	403	15.32	44.40	2,230	34,042,251	5,712,301	140,000	0	\$ 39,894,552
DESOTO	31,848	20,267	11	28.30	44.47	1,842	743,419	157,943	0	60,000	\$ 961,362
DIXIE	15,066	16,349	10	53.56	49.35	1,635	653,900	141,985	11,000	19,045	\$ 825,930
DUVAL	889,381	352,617	120	11.32	28.55	2,938	8,377,251	1,683,080	6,628	0	\$ 10,066,959
ESCAMBIA	301,201	160,794	70	17.72	33.20	2,297	4,698,574	639,547	0	163,171	\$ 5,501,292
FLAGLER	99,121	78,093	27	21.84	27.73	2,892	1,940,171	224,958	0	0	\$ 2,165,129
FRANKLIN	9,957	18,051	9	62.38	34.41	2,006	489,700	131,385	0	0	\$ 621,085
GADSDEN	44,921	27,647	9	17.89	29.06	3,072	657,449	145,968	0	17,737	\$ 821,154
GILCHRIST	16,007	14,185	7	36.99	41.74	2,026	466,822	125,249	0	10,000	\$ 602,071
GLADES	11,872	11,188	8	51.80	54.97	1,399	513,702	101,304	0	0	\$ 615,006
GULF	13,098	17,533	8	42.31	31.61	2,192	449,495	102,687	2,000	21,763	\$ 575,945
HAMILTON	12,064	12,973	6	52.04	48.40	2,162	452,362	175,501	0	12,796	\$ 640,659
HARDEE	25,793	14,755	9	26.03	45.51	1,639	529,469	137,973	4,000	20,000	\$ 691,442
HENDRY	37,895	35,388	18	32.22	34.51	1,966	1,032,652	163,500	24,987	65,000	\$ 1,286,139
HERNANDO	174,435	115,514	29	14.09	21.28	3,983	2,065,859	373,114	19,418	10,000	\$ 2,468,391
HIGHLANDS	99,794	113,096	29	28.80	25.41	3,900	2,030,804	831,180	12,000	10,000	\$ 2,883,984
HILLSBOROUGH	1,300,986	469,619	121	9.65	26.74	3,881	11,035,522	1,523,074	0	0	\$ 12,558,596
HOLMES	18,495	13,814	6	28.38	38.00	2,302	406,074	75,716	43,144	4,297	\$ 529,231
INDIAN RIVER	140,955	89,486	38	23.93	37.70	2,355	2,832,356	409,250	132,000	103,902	\$ 3,477,508
JACKSON	42,447	38,439	14	21.50	23.74	2,746	716,847	193,180	2,484	1,000	\$ 913,511
JEFFERSON	13,467	12,173	8	42.59	47.12	1,522	406,457	126,802	40,292	3,000	\$ 576,551
LAFAYETTE	6,972	7,076	3	40.31	39.71	2,359	219,987	59,536	1,500	2,000	\$ 283,023
LAKE	308,679	172,194	39	9.11	16.33	4,415	2,526,190	286,111	0	10,000	\$ 2,822,301
LEE	653,250	522,949	96	13.63	17.03	5,447	8,002,996	903,408	0	0	\$ 8,906,404
LEON	279,911	108,136	53	16.60	42.97	2,040	3,961,314	626,469	58,500	100,988	\$ 4,747,271
LEVY	40,473	47,191	12	23.46	20.12	3,933	801,856	147,543	0	15,000	\$ 964,399
LIBERTY	6,839	5,709	4	54.04	64.74	1,427	301,083	68,524	0	0	\$ 369,607
MADISON	17,663	15,713	9	39.06	43.91	1,746	569,307	120,635	0	6,500	\$ 696,442
MANATEE	339,396	173,232	57	14.43	28.27	3,039	4,381,046	466,494	49,262	0	\$ 4,896,802

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MARION	331,813	265,372	56	11.86	14.83	4,739	3,498,153	396,130	40,545	17,000	\$ 3,951,828
MARTIN	146,551	94,093	41	23.31	36.30	2,295	2,908,012	507,700	0	0	\$ 3,415,712
MONROE	73,981	90,104	48	56.87	46.69	1,877	3,058,599	793,747	355,000	50,000	\$ 4,257,346
NASSAU	75,251	47,572	23	23.70	37.49	2,068	1,528,630	255,078	0	150,000	\$ 1,933,708
OKALOOSA	189,307	105,294	42	18.76	33.73	2,507	2,825,703	624,249	101,700	10,000	\$ 3,561,652
OKEECHOBEE	37,816	32,163	11	31.57	37.12	2,924	873,535	320,404	0	12,296	\$ 1,206,235
ORANGE	1,124,849	435,138	137	10.50	27.14	3,176	10,133,734	1,606,907	70,000	195,000	\$ 12,005,641
OSCEOLA	295,235	149,690	62	20.00	39.44	2,414	4,922,853	926,047	55,300	225,027	\$ 6,129,227
PALM BEACH	1,357,315	630,701	257	17.31	37.25	2,454	20,592,125	2,815,585	87,400	148,080	\$ 23,643,190
PASCO	478,553	255,779	56	9.66	18.07	4,567	4,068,950	482,834	70,566	40,000	\$ 4,662,350
PINELLAS	932,112	434,306	129	13.07	28.06	3,367	10,968,540	1,098,135	119,800	0	\$ 12,186,475
POLK	619,860	356,978	108	13.23	22.98	3,305	6,981,860	1,083,275	137,500	171,682	\$ 8,374,317
PUTNAM	72,040	99,117	21	22.35	16.25	4,720	1,355,330	233,622	21,420	100,000	\$ 1,710,372
SANTA ROSA	154,821	113,810	33	19.60	26.66	3,449	2,592,562	441,306	0	0	\$ 3,033,868
SARASOTA	387,134	164,683	64	13.69	32.19	2,573	4,594,655	706,613	0	107,642	\$ 5,408,910
SEMINOLE	436,926	105,159	53	12.47	51.83	1,984	4,797,611	632,350	20,000	42,121	\$ 5,492,082
ST. JOHNS	207,251	269,576	51	24.97	19.20	5,286	4,249,810	872,909	53,300	0	\$ 5,176,019
ST. LUCIE	282,699	166,472	72	20.82	35.35	2,312	5,037,823	807,402	39,500	50,000	\$ 5,934,725
SUMTER	102,724	73,658	19	14.16	19.75	3,877	1,219,514	170,128	65,000	0	\$ 1,454,642
SUWANNEE	41,219	37,690	11	25.73	28.14	3,426	768,923	256,546	35,000	27,000	\$ 1,087,469
TAYLOR	19,760	19,318	9	36.14	36.96	2,146	599,291	114,777	0	0	\$ 714,068
UNION	10,804	6,298	5	36.37	62.40	1,260	333,106	59,880	0	0	\$ 392,986
VOLUSIA	501,901	285,430	94	15.12	26.59	3,036	6,580,879	1,008,398	0	2,500,000	\$ 10,089,277
WAKULLA	27,739	24,894	13	36.13	40.26	1,915	840,427	161,878	0	19,850	\$ 1,022,155
WALTON	58,246	80,145	32	34.24	24.88	2,505	1,689,239	304,817	0	3,296	\$ 1,997,352
WASHINGTON	22,415	46,024	9	24.95	12.15	5,114	459,652	96,576	3,000	7,700	\$ 566,928

As of 10/7/2015

Note: Caution should be used in interpreting this data. Many factors, including county area and composition, the types of services provided by Property Appraisers' offices (e.g., maintenance of GIS mapping for other county agencies), and non-recurring expenditures for such things as technological upgrades, legal expenses, etc. vary from county to county and may affect budget comparisons.